ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	1007
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಬಿ.ಜಿ ಪಾಟೀಲ್ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	29-09-2020
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.

<table>
<tr><th>ಕ್ರ.
ಸಂ.</th><th>ಪ್ರಶ್ನೆ</th><th>ಉತ್ತರ</th></tr>
<tr><td>(ಅ)</td><td>ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಕಳೆದ ಎರಡು ವರ್ಷಗಳಿಂದ ಇಲ್ಲಿಯವರೆಗೆ ಮೂಲ ಸೌಕರ್ಯಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುವ ಸಂಬಂಧ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ ಮೊತ್ತದ ವಿವರಗಳನ್ನು ಶೀರ್ಷಿಕೆವಾರು ನೀಡುವುದು:</td><td>
• ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ 2018-19 ರಿಂದ 2019-20 ರ ಸಾಲಿನ ವರೆಗೆ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ, ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು ಮತ್ತು ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನಡಿಯಲ್ಲಿ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರವನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ಒದಗಿಸಿದೆ.

• ಕಲಬುರಗಿ ಮಹಾನಗರಪಾಲಿಕೆಗೆ ಕಳೆದ ಎರಡು ವರ್ಷಗಳಿಂದ ಇಲ್ಲಿಯವರೆಗೆ ಮೂಲ ಸೌಕರ್ಯಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಮಹಾನಗರಪಾಲಿಕೆಗಳ ರೂ. 100 ಕೋಟಿ ನಗರೋತ್ಥಾನ 3ನೇ ಹಂತ, ರೂ. 40 ಕೋಟಿಗಳ ವಿಶೇಷ ಅನುದಾನ ಮತ್ತು ರೂ. 50 ಕೋಟಿಗಳ ವಿಶೇಷ ಅನುದಾನದಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಮೊತ್ತದ ವಿವರಗಳನ್ನು ಶೀರ್ಷಿಕೆವಾರು ಅನುಬಂಧ-2 ರಲ್ಲಿ ಒದಗಿಸಿದೆ.

• ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ 14ನೇ ಹಣಕಾಸು ಅನುದಾನ ಯೋಜನೆಯಡಿ ಮೂಲ ಸೌಕರ್ಯಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುವ ಸಂಬಂಧ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ, ವಿವರಗಳನ್ನು ಅನುಬಂಧ -03 ರಲ್ಲಿ ಒದಗಿಸಿದೆ.

• ಕೇಂದ್ರ ಪುರಸ್ಕೃತ್ 'ಅಮೃತ್' ಯೋಜನೆಯಡಿ ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಮಹಾನಗರ ಪಾಲಿಕೆ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಿಸುತ್ತಿರುವ 5 ಹಸಿರುಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಒಟ್ಟು ಅನುದಾನ ರೂ. 320 ಲಕ್ಷಗಳಿಗೆ ಹಂಚಿಕೆಯಾಗಿದ್ದು, ಸದರಿ ಕಾಮಗಾರಿಗಳನ್ನು 306.00 ಲಕ್ಷಗಳಿಗೆ ಕಾರ್ಯದೇಶ ನೀಡಲಾಗಿದೆ. ಸದರಿ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರಗಳ ಅನುದಾನ ಒಟ್ಟು ರೂ. 214.20 ಲಕ್ಷಗಳನ್ನು ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗಿರುತ್ತದೆ. ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಂತಿಕೆಯನ್ನು ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯು ರೂ. 96.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಿದೆ.

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)
<table>
<tr><th colspan="5">ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಹಸಿರುಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿಗೆ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ ವಿವರ</th></tr>
<tr><th rowspan="2">ಅಮೃತ್ ಯೋಜನೆ 2217–05–191–0–03</th><th>ಹಂಚಿಕೆಯಾದ ಮೊತ್ತ</th><th>ಟೆಂಡರ್ ನೀಡಲಾದ ಮೊತ್ತ</th><th>ಬಿಡುಗಡೆಗೊಳಿಸಿರುವ ಕೇಂದ್ರ & ರಾಜ್ಯ ಸರ್ಕಾರಗಳ ಪಾಲು</th><th>ಒದಗಿಸಿರುವ ನ.ಸ್ಥ.ಸಂ ವಂತಿಕೆ</th></tr>
<tr><td>320.00</td><td>306.00</td><td>214.20</td><td>96.00</td></tr>
</table>
</td></tr>
</table>

• ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಕಾಮಗಾರಿಗಳನ್ನು ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿದ್ದು. ಸದರಿ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನಕ್ಕೆ ಕ.ನ.ನೀ.ಸ ಮತ್ತು ಒ.ಚ ಮಂಡಳಿಗೆ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯಗಳ ಅನುದಾನ ಒಟ್ಟು ರೂ.108.61 ಕೋಟಿಗಳನ್ನು ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗಿದೆ.

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕ.ನ.ನೀ.ಸ ಮತ್ತು ಒ.ಚ ಮಂಡಳಿ ವತಿಯಿಂದ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ ವಿವರ				
ಅಮೃತ್ ಯೋಜನೆಗಳು	ಅನುಮೋದಿತ ಮೊತ್ತ	ಬಿಡುಗಡೆಗೊಳಿಸಿರುವ ಕೇಂದ್ರ & ರಾಜ್ಯ ಸರ್ಕಾರಗಳ ಪಾಲು	ಬಿಡುಗಡೆಗೊಳಿಸಿರುವ ನ.ಸ್ಥ.ಸಂ ವಂತಿಕೆ	ವೆಚ್ಚ
ನೀರು ಸರಬರಾಜು	12.36	8.65	2.88	12.13
ಒಳಚರಂಡಿ	156.80	99.96	22.07	148.49
ಒಟ್ಟು:	169.16	108.61	24.95	160.62

• ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಸ್ವಚ್ಛ ಭಾರತ್ ಮಿಷನ್ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಘನತ್ಯಾಜ್ಯ ವಸ್ತು ನಿರ್ವಹಣೆ ಮತ್ತು ನಗರ ನೈರ್ಮಲ್ಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣ ಹಾಗೂ ಸಾರ್ವಜನಿಕ/ಸಮುದಾಯ ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣವಾಗಿರುತ್ತದೆ. ಈ ಸಂಬಂಧ ಕಲಬುರಗಿ ಮಹಾನಗರಪಾಲಿಕೆರವರಿಗೆ ಕಳೆದ ಎರಡು ವರ್ಷಗಳಿಂದ ರೂ.987.85 ಲಕ್ಷಗಳನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿರುತ್ತದೆ. **ಅನುಬಂಧ-4 ರಲ್ಲಿ** ಒದಗಿಸಿದೆ.

(ಆ) ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಎಷ್ಟು ಅನುದಾನದ ಮೊತ್ತವನ್ನು ಮೂಲ ಸೌಕರ್ಯಗಳ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಬಳಸಲಾಗಿದೆ:
(ವಿವರ ನೀಡುವುದು)

• ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಮೂಲ ಸೌಕರ್ಯಗಳ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ, ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು ಮತ್ತು ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನಡಿಯಲ್ಲಿ ಖರ್ಚಾದ ಅನುದಾನದ ವಿವರವನ್ನು **ಅನುಬಂಧ-1** ರಲ್ಲಿ ಹಾಗೂ ತೆಗೆದುಕೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-5** ರಲ್ಲಿ ಒದಗಿಸಿದೆ.

· ಕಲಬುರಗಿ ಮಹಾನಗರಪಾಲಿಕೆಗೆ ಕಳೆದ ಎರಡು ವರ್ಷಗಳಿಂದ ಇಲ್ಲಿಯವರೆಗೆ ಮೂಲ ಸೌಕರ್ಯಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಮಹಾನಗರಪಾಲಿಕೆಗಳ ರೂ. 100 ಕೋಟಿ ನಗರೋತ್ಥಾನ 3ನೇ ಹಂತ, ರೂ. 40 ಕೋಟಿಗಳ ವಿಶೇಷ ಅನುದಾನ ಮತ್ತು ರೂ. 50 ಕೋಟಿಗಳ ವಿಶೇಷ ಅನುದಾನದಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-6 ರಲ್ಲಿ** ಒದಗಿಸಿದೆ.

· ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ 14ನೇ ಹಣಕಾಸು ಅನುದಾನ ಯೋಜನೆಯಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಎಷ್ಟು ಅನುದಾನದ ಮೊತ್ತವನ್ನು ಮೂಲ ಸೌಕರ್ಯಗಳ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಬಳಸಲಾಗಿದೆ ಎಂಬ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ -03** ರಲ್ಲಿ ಒದಗಿಸಿದೆ.

• ಕೇಂದ್ರ ಪುರಸ್ಕೃತ್ 'ಅಮೃತ್' ಯೋಜನೆಯಡಿ ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಮಹಾನಗರ ಪಾಲಿಕೆ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಿಸುತ್ತಿರುವ 5 ಹಸಿರುಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಒಟ್ಟು ಅನುದಾನ ರೂ. 320 ಲಕ್ಷಗಳಿಗೆ ಹಂಚಿಕೆಯಾಗಿದ್ದು, ಸದರಿ ಕಾಮಗಾರಿಗಳನ್ನು 306.00 ಲಕ್ಷಗಳಿಗೆ ಕಾರ್ಯದೇಶ ನೀಡಲಾಗಿದೆ. ಸದರಿ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರಗಳ ಅನುದಾನ ಒಟ್ಟು ರೂ. 214.20 ಲಕ್ಷಗಳನ್ನು ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗಿರುತ್ತದೆ. ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಂತಿಕೆಯನ್ನು ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯು ರೂ. 96.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಿದೆ. ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಿ ರೂ.313.00 ಲಕ್ಷಗಳನ್ನು ವೆಚ್ಚ ಮಾಡಲಾಗಿದೆ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿದೆ.

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ವತಿಯಿಂದ ಹಸಿರುಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳಿಗೆ ವೆಚ್ಚ ಮಾಡಿರುವ ಅನುದಾನದ ವಿವರ						
ಅಮೃತ್ ಯೋಜನೆ 2217-05-191-0-03	ಹಂಚಿಕೆ ಯಾದ ಮೊತ್ತ	ಟೆಂಡರ್ ನೀಡಲಾದ ಮೊತ್ತ	ಬಿಡುಗಡೆಗೊಳಿಸಿರುವ ಕೇಂದ್ರ & ರಾಜ್ಯ ಸರ್ಕಾರಗಳ ಪಾಲು	ಒದಗಿಸಿರುವ ನ.ಸ್ಥ.ಸಂ ವಂತಿಕೆ	ವೆಚ್ಚ	ಉಳಿದ ಮೊತ್ತ
	320.00	306.00	214.20	96.00	313.00	-

• ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಕಾಮಗಾರಿಗಳನ್ನು ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿದ್ದು, ಸದರಿ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನಕ್ಕೆ ಕ.ನ.ನೀ.ಸ ಮತ್ತು ಒ.ಚ ಮಂಡಳಿಗೆ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯಗಳ ಅನುದಾನ ಒಟ್ಟು ರೂ.108.61 ಕೋಟಿಗಳನ್ನು ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗಿದೆ.

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕ.ನ.ನೀ.ಸ ಮತ್ತು ಒ.ಚ ಮಂಡಳಿ ವತಿಯಿಂದ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಕಾಮಗಾರಿಗಳಿಗೆ ವೆಚ್ಚ ಮಾಡಿರುವ ಅನುದಾನದ ವಿವರ				
ಅಮೃತ್ ಯೋಜನೆಗಳು	ಅನುಮೋದಿತ ಮೊತ್ತ	ಬಿಡುಗಡೆಗೊಳಿಸಿರುವ ಕೇಂದ್ರ & ರಾಜ್ಯ ಸರ್ಕಾರಗಳ ಪಾಲು	ಬಿಡುಗಡೆಗೊಳಿಸಿರುವ ನ.ಸ್ಥ.ಸಂ ವಂತಿಕೆ	ವೆಚ್ಚ
ನೀರು ಸರಬರಾಜು	12.36	8.65	2.88	12.13
ಒಳಚರಂಡಿ	156.80	99.96	22.07	148.49
ಒಟ್ಟು:	169.16	108.61	24.95	160.62

• ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-07ರಲ್ಲಿ** ಒದಗಿಸಿದೆ.

· ಕಲಬುರಗಿ ಮಹಾನಗರಪಾಲಿಕೆ ರವರು ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ರೂ. 111.59 ಲಕ್ಷಗಳನ್ನು

		ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣಕ್ಕಾಗಿ ಬಳಕೆ ಮಾಡಲಾಗಿದೆ. ವಿವರವನ್ನು **ಅನುಬಂಧ-4 ರಲ್ಲಿ** ಒದಗಿಸಿದೆ.
(ಇ)	ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಬಳಸದಿರುವ ಅನುದಾನದ ಮೊತ್ತವೆಷ್ಟು: (ವಿವರ ನೀಡುವುದು)	ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಬಳಸದಿರುವ ಅನುದಾನದ ವಿವರವನ್ನು **ಅನುಬಂಧ-1 ರಲ್ಲಿ** ಒದಗಿಸಿದೆ. • ಕಲಬುರಗಿ ಮಹಾನಗರಪಾಲಿಕೆಗೆ ಕಳೆದ ಎರಡು ವರ್ಷಗಳಿಂದ ಇಲ್ಲಿಯವರೆಗೆ ಮೂಲ ಸೌಕರ್ಯಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಮಹಾನಗರಪಾಲಿಕೆಗಳ ರೂ. 100 ಕೋಟಿ ನಗರೋತ್ಥಾನ 3ನೇ ಹಂತ, ರೂ. 40 ಕೋಟಿಗಳ ವಿಶೇಷ ಅನುದಾನ ಮತ್ತು ರೂ.50 ಕೋಟಿಗಳ ವಿಶೇಷ ಅನುದಾನದಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಬಳಸಲಾಗಿರುವ ಹಾಗೂ ಬಳಸದಿರುವ ಅನುದಾನದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-6** ರಲ್ಲಿ ಒದಗಿಸಿದೆ. • ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ 14ನೇ ಹಣಕಾಸು ಅನುದಾನ ಯೋಜನೆಯಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿಉಳಿದ ಅನುದಾನದ ಮೊತ್ತದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ -03 ರಲ್ಲಿ** ಒದಗಿಸಿದೆ. • ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನವು ಉಳಿಕೆಯಾಗಿರುವುದಿಲ್ಲ. • ಕಲಬುರಗಿ ಮಹಾನಗರಪಾಲಿಕೆರವರಿಗೆ ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣಕ್ಕಾಗಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಬಳಸದಿರುವ ಅನುದಾನದ ಮೊತ್ತ ರೂ. 130.94ಗಳಿದ್ದು, ಸದರಿ ಮೊತ್ತದ ಕಡತಗಳನ್ನು ಮಂಡಿಸಲಾಗಿದ್ದು, ಪಾವತಿ ಪ್ರಕ್ರಿಯೆಯಲ್ಲಿರುತ್ತದೆ ಎಂದು ಪಾಲಿಕೆರವರು ವರದಿ ನೀಡಿರುತ್ತಾರೆ. • ಸಮಗ್ರ ಘನತ್ಯಾಜ್ಯ ವಸ್ತು ನಿರ್ವಹಣೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಕಳೆದ ಎರಡು ವರ್ಷಗಳಿಂದ ಪಾಲಿಕೆರವರಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ಮೊತ್ತ ರೂ. 745.32 ಲಕ್ಷಗಳಿದ್ದು ಅನುದಾನವನ್ನು ಸಿವಿಲ್ ಕಾಮಗಾರಿಗಳು ಹಾಗೂ ವಾಹನ/ಯಂತ್ರೋಪಕರಣಗಳ ಖರೀದಿಗೆ ಬಳಸಬೇಕಿದ್ದು. ಪ್ರಕ್ರಿಯೆಯು ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುತ್ತದೆ. ವಿವರವನ್ನು **ಅನುಬಂಧ-4** ರಲ್ಲಿ ಒದಗಿಸಿದೆ.

ಕಡತ ಸಂಖ್ಯೆ:ನಅಇ 348 ಎಸ್.ಎಫ್.ಸಿ 2020

(ಬಿ.ಎ ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಅನುಬಂಧ-1

Annexure-1

SFC UNTIED PROGRAMME

Date=15-09-2020						Rs. in Lakhs			
1	2	3		4	5	6	7		8
SL.NO	District	Name Of the Town	Head of Account Code	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)			
						Grants Allocation	Grants Released	Expenditure	Balance
1	Kalaburagi	Kalaburagi	3604-00-191-2-00	CC	2018-19	1976.57	1226.5	958.35	268.15
2					2019-20	1698	1698	1207.14	490.86
		TOTAL				3674.57	2924.5	2165.49	759.01

SFC DRINKING WATER PROGRAMME

SL.NO	District	Name Of the Town		ULB Type	YEAR	Financial Progress (Rs.in Lakhs)			
						Grants Allocation	Grants Released	Expenditure	Balance
1	Kalaburagi	Kalaburagi	3604-00-191-1-51(032)	CC	2018-19	86.01	86.01	0	86.01
2					2019-20	50.48	50.48	42.37	8.11
		TOTAL				136.49	136.49	42.37	94.12

SFC SPECIAL GRANTS PROGRAMME

SL.NO	District	Name Of the Town		ULB Type	YEAR	Financial Progress (Rs.in Lakhs)			
						Grants Allocation	Grants Released	Expenditure	Balance
1	Kalaburagi	Kalaburagi	3604-00-191-1-51(032)	CC	2018-19	0	0	0	0
2					2019-20	1700	323.39	203.21	120.18
		TOTAL				1700	323.39	203.21	120.18

M.V. Yalal

CHIEF PROJECT OFFICER
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

ಅನುಬಂಧ-01

ಕಲಬುರಗಿ ಮಹಾನಗರಪಾಲಿ [illegible]ವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಯಡಿ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರ

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

ಕ್ರಮ ಸಂಖ್ಯೆ	ಯೋಜನೆ	ವರ್ಷ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ
1	ಮಹಾನಗರಪಾಲಿಕೆಗಳ ರೂ. 100 ಕೋಟಿ ನಗರೋತ್ಥಾನ 3ನೇ ಹಂತ	2018-19	3604-00-191-3-51-032	426.45
			3604-00-191-3-51-422	73.55
			3604-00-191-3-51-423	0.00
		ಒಟ್ಟು		**500.00**
		2019-20	3604-00-191-3-51-032	277.87
			3604-00-191-3-51-422	31.46
			3604-00-191-3-51-423	18.04
		ಒಟ್ಟು		**327.37**
		2020-21	3604-00-191-3-51-032	0.00
			3604-00-191-3-51-422	0.00
			3604-00-191-3-51-423	0.00
		ಒಟ್ಟು		**0.00**
2	ರೂ. 40 ಕೋಟಿಗಳ ವಿಶೇಷ ಅನುದಾನ	2018-19	3604-00-191-3-51-032	361.50
			3604-00-191-3-51-422	38.50
			3604-00-191-3-51-423	0.00
		ಒಟ್ಟು		**400.00**
		2019-20	3604-00-191-3-51-032	25.46
			3604-00-191-3-51-422	2.88
			3604-00-191-3-51-423	1.66
		ಒಟ್ಟು		**30.00**
		2020-21	3604-00-191-3-51-032	0.00
			3604-00-191-3-51-422	0.00
			3604-00-191-3-51-423	0.00
		ಒಟ್ಟು		**0.00**
3	ರೂ. 50 ಕೋಟಿಗಳ ವಿಶೇಷ ಅನುದಾನ	2018-19	3604-00-191-3-51-032	526.00
			3604-00-191-3-51-422	74.00
			3604-00-191-3-51-423	0.00
		ಒಟ್ಟು		**600.00**
		2019-20	3604-00-191-3-51-032	575.9
			3604-00-191-3-51-422	65.2
			3604-00-191-3-51-423	37.39
		ಒಟ್ಟು		**678.49**
		2020-21	3604-00-191-3-51-032	0.00
			3604-00-191-3-51-422	0.00
			3604-00-191-3-51-423	0.00
		ಒಟ್ಟು		**0.00**

ಮುಖ್ಯ ಅಭಿಯಂತರರು

ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ

ಎಲ್.ಸಿ.ಕ್ಯೂ. ಸಂಖ್ಯೆ: 1007 ಅನುಬಂಧ-~~01~~ 03

ಕಲಬುರ್ಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ 14ನೇ ಹಣಕಾಸು ಅನುದಾನ ಯೋಜನೆಯಡಿ ಮೂಲ ಸೌಕರ್ಯಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುವ ಸಂಬಂಧ ಬಿಡುಗಡೆಯಾಗಿರುವ, ವೆಚ್ಚವಾಗಿರುವ, ಮತ್ತು ಉಳಿತಾಯವಾಗಿರುವ ಅನುದಾನದ ವಿವರಗಳು.

14ನೇ ಹಣಕಾಸು ಅನುದಾನ 3604-00-191-9.00	2018-19 ಸಾಮಾನ್ಯ ಮೂಲ ಅನುದಾನ			2019-20 ಸಾಮಾನ್ಯ ಮೂಲ ಅನುದಾನ			2019-20ನೇ ಸಾಲಿನಲ್ಲಿ ಬಿಡುಗಡೆಯಾದ 2017-18ನೇ ಸಾಲಿನ ಸಾಮಾನ್ಯ ಕಾರ್ಯನಿರ್ವಹಣಾ ಅನುದಾನ		
	ಬಿಡುಗಡೆ	ವೆಚ್ಚ	ಉಳಿದ ಅಮದಾನ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ	ಉಳಿದ ಅನುದಾನ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ	ಉಳಿದ ಅನುದಾನ
	2192.00	921.72	1270.28	2945.69	1346.69	1599.00	596.65	157.65	439.00

ಅನುಬಂಧ-4

(ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)

Name of the City	Type of City	Year	IHHL	Expenditure	Balance	SWM	Expenditure	Balance
Kalburgi	City Corporation	2018-19	0.0	0.0	0.0	0.0	0.0	0.0
		2019-20	242.53	111.59	130.94	745.32	0.0	745.32
Total			**242.53**	**111.59**	**130.94**	**745.32**	**0.0**	**745.32**

ಅಡಿಸ-2

ಅನುಬಂಧ-95

Workwise Progress of SFC UNTIED 2018-19 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1.	Kalaburagi	CC	Buildings	Repair of Lambani Hostel at Vidhya Vardhal sangh opp Vijay vidhyalaya	10	8.35	Work Completed
2	Kalaburagi	CC	Buildings	Construction of Maharshi Walmeki Bhavan at Sanjay Gandhi Nagar w no 06	20	7.98	Work Completed
3	Kalaburagi	CC	Buildings	Improvement of Valmiki Bhavan at w no 44	5	2.51	Work Completed
4	Kalaburagi	CC	Buildings	Construction of compound wall around the B T Lalita naik SC ST Hostel for girls ward no 23	5	3.98	Work Completed
5	Kalaburagi	CC	Buildings	Construction of Toilet B T Lalita naik SC ST hostel for Girls at ward no 23	5	4.05	Work Completed
6	Kalaburagi	CC	Burial Ground	Construction of Compound wall around the community hall at New Bhuvi Galli w no 17	5	0	Work Started
7	Kalaburagi	CC	Burial Ground	Construction of compound wall around Rajeev Gandhi community Hall at ward no 07	5	3.49	Work Completed
8	Kalaburagi	CC	Other Works	swachh Bharat mision IHHL	29.65	29.65	Work Completed
9	Kalaburagi	CC	Other Works	Amount Reserved for payment of outsource pourakarmika	394.69	394.69	Work Completed
10	Kalaburagi	CC	Other Works	Amount Reserved for Indira Canteen Food Supply	192.22	192.22	Work Completed
11	Kalaburagi	CC	Other Works	Amount reserve for IHHL	100	100	Work Completed
12	Kalaburagi	CC	Other Works	Amount Reserve for IHHL	50	50	Work Completed
13	Kalaburagi	CC	Other Works	Providing Table and Benches to Sahara Social Awareness and Human Action organization School for Mentally retarded Childrens Revised action plan dtd 03.06.2020	4	0	Tender to be Invited
14	Kalaburagi	CC	Other Works	PUC/ BASED ON EMPLOYER/DIPLOMA PER STUDENT RS.4500 TOTAL 4 STUDENTS	0.18	0.06	Work Started

Workwise Progress of SFC UNTIED 2018-19 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
15	Kalaburagi	CC	Other Works	BA/BSC/B.COM/OTHER GRADUATE PER STUDENT RS.6000 TOTAL 4 STUDENTS	0.24	0.18	Work Started
16	Kalaburagi	CC	Other Works	MA/MSC/MCOM/MSW/MCA/BE PER STUDENT RS 15000 TOTAL 2 STUDENTS	0.3	0.15	Work Started
17	Kalaburagi	CC	Other Works	PHD/POST DOCTOR PER STUDENT RS. 30000 TOTAL 2 STUDENTS	0.6	0	Work Started
18	Kalaburagi	CC	Other Works	Only for talented students studying in MBBS / BE / for Providing subsidy up to 50000 / - (not just beyond the number 05)	2.5	0	Work Started
19	Kalaburagi	CC	Other Works	Solar Water Hiter for South Bharati Dup and Dum Educational Society (Siddharth Dip High School)	2	0	Work Started
20	Kalaburagi	CC	Other Works	Audio Miter for South Bharati Dup and Dum Education Society (Siddharth Dip High School)	1	0	Work Started
21	Kalaburagi	CC	Other Works	Dinning Table for South Bharati Dup and Dum Education Society (Siddharth Dip High School)	1	0	Work Started
22	Kalaburagi	CC	Other Works	Government Name Life Insurance Annual Premium installment of Health Plan Rs. Only 75000 / - will be required to pay the beneficiaries life insurance to the beneficiaries and pay for the name of the LIC (Mahatma Gandhi leprosy in Ward No.22 Ashraya Colony Alan Road, Artisan (29 beneficiaries)	21.75	0	Work Started
23	Kalaburagi	CC	Other Works	Government Name Life Insurance Annual Premium installment of Health Plan Rs. Only 75000 / - will be required to pay the beneficiaries life insurance to the beneficiaries and pay for the name of the LIC (Mahatma Gandhi leprosy in Ward No.22 Ashraya Colony Alan Road, Artisan (25 beneficiaries)	19.4	0	Work Started
24	Kalaburagi	CC	Other Works	PUC/ BASED ON EMPLOYER/DIPLOMA PER STUDENT RS.4500 TOTAL 34 STUDENTS	1.55	0.77	Work Started
25	Kalaburagi	CC	Other Works	SSLC PER STUDENT RS. 3000 TOTAL 30 STUDENT	0.9	0.57	Work Started
26	Kalaburagi	CC	Other Works	BA/BSC/B.COM/OTHER GRADUATE PER STUDENT RS.6000 TOTAL 35 STUDENTS	2.1	1.26	Work Started
27	Kalaburagi	CC	Other Works	MA/MSC/MCOM/MSW/MCA/BE PER STUDENT RS 15000 TOTAL 34 STUDENTS	5.16	1.65	Work Started

Workwise Progress of SFC UNTIED 2018-19 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
28	Kalaburagi	CC	Other Works	MBBS/BDS/MTECH/MS/MD/ME PER STUDENT RS 25000 TOTAL 15 STUDENTS	3.75	1.5	Work Started
29	Kalaburagi	CC	Other Works	PHD/POST DOCTOR PER STUDENT RS. 30000 TOTAL 16 STUDENTS	4.8	0.9	Work Started
30	Kalaburagi	CC	Other Works	participated: 1) National level Rs. 50.000 2) State level Rs. 3) District level Rs. 10.000 4) Taluk Level Rs. 5000	0.9	0	Work Started
31	Kalaburagi	CC	Other Works	Win 1) National level Rs. 50:000 2) State level Rs. 3) District level Rs. 10.000 4) Taluk Level Rs. 5000	1.05	0	Work Started
32	Kalaburagi	CC	Other Works	Providing Scholarship and supporting amount for technical & Non technical students who are studying in various stages of degree Revised action plan dtd 03.06.2020	3.32	0	Tender to be Invited
33	Kalaburagi	CC	Other Works	Purchase of Laptop Any Degree Student for PKs Childrens	6	6	Work Completed
34	Kalaburagi	CC	Other Works	Providing supporting amount for permanent and contract basis PK's to purchase the Open site Revised action plan dtd 03.06.2020	34.2	0	Tender to be Invited
35	Kalaburagi	CC	Other Works	Sapai karmacharias compensation subsidy for civic workers in the sewer cleared and in case of accidental contact	5	0	Work Started
36	Kalaburagi	CC	Other Works	Subsidy to establish a small Business for Pourakarmikas Childrens (through bank)	10	0	Work Started
37	Kalaburagi	CC	Other Works	Subsidy for purchasing and uniform purchasing of Pourkarmikas (Afran for men and saree and afran for women)	8	0	Work Started
38	Kalaburagi	CC	Other Works	Jayanthi for Ambedkar / Babu Jagajeevar Ram	1	0.42	Work Completed
39	Kalaburagi	CC	Other Works	Subsidy to establish a small Business (through bank)	15	4.5	Work Completed
40	Kalaburagi	CC	Other Works	Subsidy (Controller) for Competitors in Games	8.8	3.75	Work Started
41	Kalaburagi	CC	Other Works	The Health Checkup Program for all Pourakarmikas (for women and men)	13	13	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
42	Kalaburagi	CC	Other Works	Sapai karmacharias compensation subsidy for Pourakarmikas in the sewer cleared and in case of accidental contact	2	0	Work Started
43	Kalaburagi	CC	Other Works	Valmiki Jayanti other Jayanthi	0.5	0	Work Completed
44	Kalaburagi	CC	Other Works	Subsidy to establish a small Business (through bank)	4.9	0	Work Started
45	Kalaburagi	CC	Other Works	Subsidy (Controller) for Competitors in Games	4	0	Work Started
46	Kalaburagi	CC	Other Works	The Health Checkup Program for all Pourakarmikas (for women and men)	4	0	Work Started
47	Kalaburagi	CC	Other Works	(SC) subsidy for students studying in any degree	4	0.26	Work Started
48	Kalaburagi	CC	Roads	Improvement of road opposite to campbell school ward no 50	4	0	Work Started
49	Kalaburagi	CC	Roads	CC Road and Drain from Ramappa Bajantri house to Ramu Bhajangri house at w no 31	3	1.95	Work Completed
50	Kalaburagi	CC	Roads	CC Road from Hanuman temple to Mahadev Bhajantri house at w no 31	3	2.16	Work Completed
51	Kalaburagi	CC	Roads	CC Road Veeresh Dr house to PSI house at Veeresh nagar w no 47	5	4.77	Work Completed
52	Kalaburagi	CC	Roads	Construction CC Road from Jaffarabad road to Ashraya colony w no 22	5	3.41	Work Completed
53	Kalaburagi	CC	Roads	Formation of CC Road from Kshetrapati house to Deepak kale house at KSRTC at w no 55	4	3.52	Work Completed
54	Kalaburagi	CC	Roads	CC Road from Lingappa house to KS Bandhu house at w no 50	3	2.43	Work Completed
55	Kalaburagi	CC	Roads	Construction of CC Road at Biddapur colony w no 38	4	3.24	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
56	Kalaburagi	CC	Roads	Improvement of CC Road at Kantha Layout w no 50	5	4.93	Work Completed
57	Kalaburagi	CC	Roads	CC Road from Sunil kalmapur house via Raju house to Tukaram house at Bharat nagar tanda at ward no 45	4	0	Work Started
58	Kalaburagi	CC	Roads	CC Road and Drain from Chandan house to shivkumar house at Gullabowdi at ward no 48	3	2.72	Work Completed
59	Kalaburagi	CC	Roads	CC Road from Rambabu house to subhash house w no 47	4	3.24	Work Completed
60	Kalaburagi	CC	Roads	Construction of CC Road at New Ghatge Layout w no 50	5	4.42	Work Completed
61	Kalaburagi	CC	Roads	CC Road from Hanmanth Rampure house to Kashinath house Kanta colony	5	4.84	Work Completed
62	Kalaburagi	CC	Roads	CC Road from Dore Galli to pinku shreemanth house at w no 08	5	4.32	Work Completed
63	Kalaburagi	CC	Roads	Improvement of road infront of Maharshi walmeki Bhavan in KUDA Layout ward no 23	5	4	Work Completed
64	Kalaburagi	CC	Roads	CC Road and CC Drain from Pandit Chavan police house to Kumar house at w no 07	5	3.4	Work Completed
65	Kalaburagi	CC	Roads	CC Road from Nagaraj Kattimani house to Prakash Devadurg house at Valmiki nagar at w no 35	4.26	3.31	Work Completed
66	Kalaburagi	CC	Roads	Construction of CC Road at New Ghatge Layout w no 50	2.94	0	Work Started
67	Kalaburagi	CC	Roads	Improvement of Road from Aland road to Bhovi waddar samaz grave yard in ward no 22	15	0	Work Started
68	Kalaburagi	CC	Storm Water Drains	Construction of CC Drain and road and Drilling of Bore well and Errection of Solar light at w no 05 Bheem nagar	5	4.64	Work Completed
69	Kalaburagi	CC	Storm Water Drains	CC Drain from Mareppa house to saibanna house w no 01	4	3.85	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
70	Kalaburagi	CC	Storm Water Drains	CC Drain from Gnanamitra house to Tulsi house Gullabowdi at w no 48	3	0	Work Started
71	Kalaburagi	CC	Storm Water Drains	Construction of C Drain at Harlayya samja w no 11	4	3.24	Work Completed
72	Kalaburagi	CC	Storm Water Drains	Providing CC Drain Near SC wada at Lalgeri at w no 33	4	3.2	Work Completed
73	Kalaburagi	CC	Storm Water Drains	CC Drain opp BT Lalita naik SC ST Hostel at KUDA Layout ward no 23	5	0	Work Completed
74	Kalaburagi	CC	Water Supply	Drilling of Borewell at Yallamma Temple at w no 35	2	1.49	Work Completed
75	Kalaburagi	CC	Water Supply	Drilling of Borewell and submersiable motor cistern tank at Hanuman Nagar w no 52	5	2.68	Work Completed
76	Kalaburagi	CC	Water Supply	Drilling of Borewell with Motor and pipeline Ramaji Nagar Grave Yard at w no 13	1.71	1.36	Work Completed
77	Kalaburagi	CC	Water Supply	Drilling of Borewell and Fixing of Motor at MSK Mill Quarters and Ashok Nagar w no 37	3	2.1	Work Completed
78	Kalaburagi	CC	Water Supply	Drilling of Borewell at various place at Ramji nagar at w no 12	5	4	Work Completed
79	Kalaburagi	CC	Water Supply	Drilling of Borewell with Motar at Basava nagar at w no 39	4.69	1.69	Work Completed
80	Kalaburagi	CC	Water Supply	Sinking of Borewells and Submersible pumps at ward 24	5	2.41	Work Completed
81	Kalaburagi	CC	Water Supply	Providing & Laying GI Pipe line at ward no 19	3	1.89	Work Completed
82	Kalaburagi	CC	Water Supply	Drilling of Borewells and Fixing of Single/Three Phase in Ward No"s 31,44,47,50,51,52,53,54 and 55 in Kalaburagi City.	15	10.23	Work Completed
83	Kalaburagi	CC	Water Supply	Drilling of Borewells and Fixing of Single/Three Phase in Ward No""""s 33,35,36,37,39 and 41 in Kalaburagi City.	12	8.34	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
84	Kalaburagi	CC	Water Supply	Drilling Borewell and Motor fixing at w no 5 16 10 52 13 09 24 25 26 39 Near Madina Masjid	20.31	15.57	Work Completed
85	Kalaburagi	CC	Water Supply	Providing and fixing sumbersible motor cistern and sinking of Borewell near zaheda be house and khasim sab and Ramzan patel house and shamsuddin house in Taj nagar ward no 01	5	3.11	Work Completed
				TOTAL	1219.37	958.35	

Workwise Progress of SFC UNTIED 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	CC	Other Works	Table and Chairs for South Bharati Dup and Dum Education Society (Siddharth Dip High School)	2	0	Under Tender Process
2	Kalaburagi	CC	Other Works	Ambubai Andhamakkala Girls School of Housing, Opp Sunder nagar Government Hospital, Solar Water Distribution	2	0	Under Tender Process
3	Kalaburagi	CC	Other Works	Water Supply Machines Supplied to GirlsSchool of Housing of Ambubai Andamakkala Boys (Opp Sunder Nagar Government Hospital)	2	0	Work Completed
4	Kalaburagi	CC	Other Works	Construction of toilet and bathroom Mahatma Gandhi leprosy Ashraya Colony Aland road at Ward No 22	15.72	15.29	Work Completed
5	Kalaburagi	CC	Other Works	Amount Reserved for KUIDFC 10 contribution toward NKUSIP	100	100	Work Completed
6	Kalaburagi	CC	Other Works	Amount Reserved for KUIDFC	100	100	Work Completed
7	Kalaburagi	CC	Other Works	Amount Reserved for SWM Labour Except PK	198.83	196.4	Work Started
8	Kalaburagi	CC	Other Works	Amount Reserved for Indira Canteen	100	100	Work Started
9	Kalaburagi	CC	Other Works	For disabled beneficiaries who wish to start a small business with a bank loan 50 Percentage of the project cost or Rs 50000 per beneficiary for a total of 7 beneficiaries	3.5	0	Work Started
10	Kalaburagi	CC	Other Works	In order to implant physiotherapy for deaf children	3.5	0	Work Started
11	Kalaburagi	CC	Other Works	Supply of Bench and Table for Disabled Schools	2	0	Work Started
12	Kalaburagi	CC	Other Works	SSLC and ITI per student Rs 3000 Total 20 Student	0.6	0	Work Started
13	Kalaburagi	CC	Other Works	PUC JOC PARA Medical Ded CPed per student Rs 4500 Total 16 Student	0.72	0	Work Started
14	Kalaburagi	CC	Other Works	BA BSC B COM OTHER GRADUATE Per Student Rs 6000 Total 10 Student	0.6	0	Work Completed
15	Kalaburagi	CC	Other Works	MA MSC MCOM MSW MCA BE Per Student Rs 15000 Total 09 Student	1.35	0	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
16	Kalaburagi	CC	Other Works	Purchase of Laptop Only for Gifted Students studying MBBS BE Per Student 50000 Total 4 Students	2	0	Work Completed
17	Kalaburagi	CC	Other Works	Philanthropy Research Allowance for PHD MPhil Research Students	0.45	0	Work Started
18	Kalaburagi	CC	Other Works	Electrical Repair and Building Repair works to Govt Mentally Disabled Girls school opp Nirmithi kendra aland check post in kalaburagi	3.5	3.11	Work Completed
19	Kalaburagi	CC	Other Works	Beneficiaries who wish to start a small business with a bank loan will have to pay a percentage of the project cost. 50 or 50 per beneficiary. 50,000 / - for a total of 7 beneficiaries	3.5	0	Work Started
20	Kalaburagi	CC	Other Works	SSLC and ITI per student Rs 3000 Total 20 Student	0.6	0	Work Started
21	Kalaburagi	CC	Other Works	PUC JOC PARA Medical Ded CPed per student Rs 4500 Total 20 Student	0.9	0	Work Started
22	Kalaburagi	CC	Other Works	BA BSC B COM BED BPED Per Student Rs 6000 Total 20 Student	1.2	0	Work Started
23	Kalaburagi	CC	Other Works	MA MSC MCOM MSW MCA BE Per Student Rs 15000 Total 10 Student	1.5	0	Work Started
24	Kalaburagi	CC	Other Works	MBBS BDS MTECH MS MD ME Per Student Rs 25000 Total 6 Student	1.5	0	Work Started
25	Kalaburagi	CC	Other Works	MED MPED Per Student Rs 9000 Total 6 Student	0.54	0	Work Started
26	Kalaburagi	CC	Other Works	Purchase of Laptop Only for Gifted Students studying MBBS BE Per Student 50000 Total 5 Students	2.5	0	Work Started
27	Kalaburagi	CC	Other Works	Philanthropy Research Allowance for PHD MPhil Research Students	0.94	0	Work Started
28	Kalaburagi	CC	Roads	Improvement of Christian Community hall 4th cross Tarfail at ward no 48	5	4.3	Work Completed
29	Kalaburagi	CC	Roads	CC Drain with Slab from Shaik Sharmath house W.No. 27	5	3.95	Work Completed
30	Kalaburagi	CC	Roads	Improvement of CC Road from Dr Raja Sangram house to Rathode house & appa saheb house to Mehta house at ward no 51	5	3.52	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
31	Kalaburagi	CC	Roads	Improvement of Road from Ibrahim house to Towards PNT Road	5	3.11	Work Completed
32	Kalaburagi	CC	Roads	Improvement of CC Road from patel house to Ismail saheb house in Rahmet nagar and Chakavati house to Kulkarni house Mohan Nagar at ward no 54	5	4.04	Work Started
33	Kalaburagi	CC	Roads	Construction of CC Road from Hugar house to Ring road at ward no 55	5	4.56	Work Completed
34	Kalaburagi	CC	Roads	Construction of CC Road from Mahemood house to Wahid house behind Madina majeed at ward no 39	4	2.99	Work Completed
35	Kalaburagi	CC	Roads	Construction of CC Road from Shafi sab house to Farooq house at ward no 39	5	3.99	Work Completed
36	Kalaburagi	CC	Roads	CC Road and Drain from Mallikarjun Sirimani to Kapil Dastapur W.No.8	4	3.4	Work Completed
37	Kalaburagi	CC	Roads	Improvement of CC Road from Rayappa Yeri house to Shantlingeshwar Temple at W.No. 17	2	1.79	Work Completed
38	Kalaburagi	CC	Roads	Improvement of CC Road from Hanuman house to Near Margamma temple in Maktampur at ward no 31	5	4.88	Work Completed
39	Kalaburagi	CC	Roads	Construction of CC road & Drain from Bhavanna Conductor house to Hagur house at Bhavani Nagar at ward no 03	5	3.62	Work Completed
40	Kalaburagi	CC	Roads	Construction of CC Road from Sanjeev karvee house to swamy kirana shop at Sanjay Gandhi Nagar at ward no 06	5	4.57	Work Completed
41	Kalaburagi	CC	Roads	Construction of CC Road & drain from Pujari house to Shivraj photo studio and Adaki Dalmill to Taj nagar cross at channaveer nagar main road at ward no 07	5	0	Work Completed
42	Kalaburagi	CC	Roads	Construction of CC Road from Laxmi temple to Jamadar complex at shivaji nagar at ward no 8	5	4.14	Work Completed
43	Kalaburagi	CC	Roads	improvement of cc road from Marwadi galli to Lohar galli main road w.no 17	5	4.18	Work Completed
44	Kalaburagi	CC	Roads	Construction of CC Road from Gandi Gudi Layout beside Big Drain Govt School to Channamallappa Sangai house at ward no 18	5	4.41	Work Completed
45	Kalaburagi	CC	Roads	Construction of CC Road & Drain from Ramesh Damar Gidda house to Shivalingappa house savita samaj community hall Right side Ram Nagar at ward no 41	5	0	Work Started

Workwise Progress of SFC UNTIED 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
46	Kalaburagi	CC	Roads	Construction of CC Road from Bulbule house to Ragavendra Koralli house and katte house in Sangameshwar colony at ward no 42	5	0	Work Started
47	Kalaburagi	CC	Roads	Construcation of CC Road from Vittal Rao house to 60 feet wide road at Brahmpur at ward no 34	5	3.85	Work Completed
48	Kalaburagi	CC	Roads	Construction CC Drain from Mallikarjun house to Ring Road in Biddapur colony at ward no 38	5	3.86	Work Completed
49	Kalaburagi	CC	Roads	Construction of CC Road from Datt Pandav house to VT Circle at ward no 35	5	3.33	Work Completed
50	Kalaburagi	CC	Roads	Construction of CC Road in Samata colony at ward no 36	5	4.1	Work Completed
51	Kalaburagi	CC	Roads	CC Road from syed khusro house to Abdul Rasheed house and Afsar paha house to Wajeed hussain house in ward no 20	5	4.75	Work Completed
52	Kalaburagi	CC	Roads	Providing and Laying CC Road from Kahursid leader house to Khudavan house at ward no 37	5	3.9	Work Completed
53	Kalaburagi	CC	Roads	Construction of CC Road from Ziya Mujahid House to Hangaragi Hospital in W.No.39	5	3.76	Work Completed
54	Kalaburagi	CC	Roads	construction of CC Road and Drain from Vivek Devindrappa house to Kashinath house near Pinky CD Shop Krishna nagar and Shankar Banpatte house to Tanaji house in Basava nagar at ward no 40	5	3.75	Work Completed
55	Kalaburagi	CC	Roads	Construction of Precast Drain and Pavers in Farshi Galli in W.No. 39	7	5.38	Work Completed
56	Kalaburagi	CC	Roads	Improvement of road from babau miyan house to gouse miyan house at buland parvez colony ward no:2	5	4.96	Work Completed
57	Kalaburagi	CC	Roads	Construction of CC Road near Masjid at qamar colony at ward no 05	5	4.14	Work Completed
58	Kalaburagi	CC	Roads	Construction of CC Road Drain from sunil wanti house to shishupal Khanavali and Shivsharanappa sidram house to Melkundi house at jagat circle at ward no 43	5	0	Work Completed
59	Kalaburagi	CC	Roads	Construction of CC road at Ramchandra Raghoji, Nandini Nilaya, Mahalaxmi Layout, W.No.4	5	3.99	Work Completed
60	Kalaburagi	CC	Roads	Construction of CC road from Mehaboob chengata house to Ajeem sab Mahagavi house at ward no 9	5	4.12	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
61	Kalaburagi	CC	Roads	CC Road Rumkum house to saddam house w.no:10	5	4.39	Work Completed
62	Kalaburagi	CC	Roads	Construction of CC Road & Drain Behind Govt school at Khaja colony ward no 11	5	4.32	Work Completed
63	Kalaburagi	CC	Roads	CC Road from Khurshid house to Khadir Moin Kori house w.no. 12	5	3.83	Work Completed
64	Kalaburagi	CC	Roads	Construction of CC Road & Drain From Nisa Sab (Mordern dresses) house to Dr Muneer house at Makka colony near Masjid-e-Khadijafal kubraa at ward no 13	5	4.04	Work Completed
65	Kalaburagi	CC	Roads	Construction of CC Road from Nijamuddin kanchi sab house to Maheboob ali sherti via samiuddin house at ward no 14	5	4.22	Work Completed
66	Kalaburagi	CC	Roads	Imrovement of CC Road near Raziya house payan Grave yard at ward no 15	5	4.33	Work Completed
67	Kalaburagi	CC	Roads	Construction of CC Road from Gurj main road to Akbar sab house surrounding Gola chowk at ward no 16	5	4.01	Work Completed
68	Kalaburagi	CC	Roads	Construction of CC Road and Drain from DB Kalmalkar house to BS Balbhatti house in W.No. 49	5	5.21	Work Completed
69	Kalaburagi	CC	Roads	Improvement of CC road from Kajol shop to Sameena cloth store at Medak Galli Surrouding Area at ward no 25	5	0	Work Started
70	Kalaburagi	CC	Roads	Improvements of CC Road and Culvert at Khuniallawa Masjid to Zardi Wala house surrounding Mominpura area at ward no 26	5	3.82	Work Completed
71	Kalaburagi	CC	Roads	Construction of CC Road from Qavi house to Chavan house Surrounding at W.No.27	5	4.07	Work Completed
72	Kalaburagi	CC	Roads	Construction of CC Road from Sajjad Khan house to Tajuddin house W.No. 28	5	3.95	Work Completed
73	Kalaburagi	CC	Roads	Improvement of CC Road from Nirmala house to Basveshwar Colony main Road, Kadam house Kannada Convent School main Gate at ward no 29	5	4.09	Work Completed
74	Kalaburagi	CC	Roads	Construction of CC Road from Halimani house to Kusnoor road at Doctors Colony W.No. 30	5	4.93	Work Completed
75	Kalaburagi	CC	Roads	Construction of CC Road from Humnabad main road to Faizan Qadri Darga at w.no:32	5	3.85	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
76	Kalaburagi	CC	Roads	Construction of CC Road from Nayeem Khateeb house to Zindesha Mazhaar at W.No. 15	3	2.36	Work Completed
77	Kalaburagi	CC	Roads	Improvement of open well at opp Jamia Masjid in W.No. 10	2	1.52	Work Completed
78	Kalaburagi	CC	Roads	CC Road from Mugali House to Shivaraya House at Om Nagar, W.No.30	5	3.91	Work Completed
79	Kalaburagi	CC	Roads	Construction of CC Road from Basavaraj Kamji house to down Towards at the end of Plot No 48 in Survey No 50/2 of Shaikh Roza to Chandrashekar VM	10	8.22	Work Completed
80	Kalaburagi	CC	Roads	construction of CC road and Drain from unique school to fazal house and Morarji Desai hostel to Limra Water Filter at w.no 20	5	3.09	Work Completed
81	Kalaburagi	CC	Roads	Construction of CC Road From Khan Kirana shop to Indian school & Malli house to Azeem house in Soyi Gumbaz area at ward no 21	5	4.03	Work Completed
82	Kalaburagi	CC	Roads	Construction of CC Road from Siddlingeshwar Book Stal to SS Bhavi Katti, ES Bhavi Katti Line and CC Road from Bhimsenrao Kulkarni house to ES Bhavikatti Book Stal	5	2.73	Work Completed
83	Kalaburagi	CC	Roads	Improvement of Road from Revanasiddappa house to Shrishail chavan house at Kaveri Nagar ward no 23	5	4.02	Work Completed
84	Kalaburagi	CC	Roads	CC Road opp Habbe Masjid W.No. 19	2	1.47	Work Completed
85	Kalaburagi	CC	Roads	CC Road from Azam Patel house to Row house and Jameel house to Dr Rafeeq house W.No. 20	8.8	7.96	Work Completed
86	Kalaburagi	CC	Roads	Improvement of CC Road from Fort Road to Gilda house W.No. 17	3	1.19	Work Completed
87	Kalaburagi	CC	Roads	Construction CC Road beside Madina Masjid W.No. 39	3	2.26	Work Completed
88	Kalaburagi	CC	Roads	Constructin of CC Road from Shivarudrappa house to Manjunath nisty house in sai nagar at ward no 45	5	3.86	Work Completed
89	Kalaburagi	CC	Roads	Construction of CC Road Backside Deepak Rao house to Lingraj house at Prashant nagar at ward no 46	5	4.7	Work Completed
90	Kalaburagi	CC	Roads	Construction of CC Road in Bank Colony at ward no 47	5	4.05	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
91	Kalaburagi	CC	Roads	CC Road from Julfekhar Deputy Director house to ROO house via Ameena Masjid at w no 20	10	9.36	Work Completed
92	Kalaburagi	CC	Roads	Construction of Road at Govt Mentally Disabled Girls school opp Nirmithi kendra aland Check post in kalaburagi	4.5	0	Work Started
93	Kalaburagi	CC	Roads	Improvement of Road from Khureshi house to Nissar driver house in Arif Colony at ward no 21	8.27	5	Work Completed
94	Kalaburagi	CC	Roads	Construction of Road from Suleman house to Rafeek bai auto mechanic house Misba nagar at ward no 20	5	3.91	Work Completed
95	Kalaburagi	CC	Roads	Construction of CC Road near Datt Mandir Garden surrounding area in sangmeshwar nagar ward no 42 Revised action plan dtd 03.06.2020	5	0	Work Started
96	Kalaburagi	CC	Solid Waste Management	Amount Reserved for SWM Labour (Except PK) Outsource Drivers Loaders Operator and securty	300	261.11	Work Started
97	Kalaburagi	CC	Storm Water Drains	Providing CC Drain and UGD work at shahabazar katagarpur at ward no 33	5	1.83	Work Completed
98	Kalaburagi	CC	Storm Water Drains	CC Drain Faizal Khan house to Liqat Ansari house and CC Slab from Allabakash house to Condector house W.No. 27	5	4.06	Work Completed
99	Kalaburagi	CC	Storm Water Drains	Construction of CC Drain Munna house to Mashak house Dr Naseruddin clinic to Saleem house Construction of CC Road infront of SI office Naya Mohalla and Taj Ice Cream house to TC ward no 15	6.5	5.95	Work Completed
100	Kalaburagi	CC	Burial Ground	Development of Graveyard at Basava nagar ward no 40	5	0	Work Started
101	Kalaburagi	CC	Other Works	Subsidy for Scheduled Caste Citizen Children / Parents Small Scale Enterprises	36	0	Work Started
102	Kalaburagi	CC	Other Works	Health checks for PKs	3	2.14	Work Started
103	Kalaburagi	CC	Other Works	construction of Pakka houses project	30	0	Work Started
104	Kalaburagi	CC	Other Works	Subsidy for the construction of a personal Toilet	40	40	Work Completed
105	Kalaburagi	CC	Other Works	Subsidy for Scheduled Castes Small Enterprises	30	4.5	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report   Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
106	Kalaburagi	CC	Other Works	Purchase of Computer / Laptop Only for Gifted Students studying MBBS / BE /	6.68	6.5	Work Completed
107	Kalaburagi	CC	Other Works	For MBBS / BE courses only, students who have secured a seat in government quota in government or aided colleges will be eligible for a pass percentage. Payment of 50 percent entry fee	4	0	Work Started
108	Kalaburagi	CC	Other Works	Subsidy of Education personal Practice started allopathy physician/ Homeopathy/ Unani/ Natural therapy/Yoga	9	9	Work Started
109	Kalaburagi	CC	Other Works	To create awareness about law and order in Scheduled Caste communities	2	0	Work Started
110	Kalaburagi	CC	Other Works	Dr Babasaheb Ambedkar Jayanti / Dr Babu Jagjivan Ram Jayanti	1	0.99	Work Completed
111	Kalaburagi	CC	Other Works	Subsidy for the construction of a personal Toilet	5	5	Work Completed
112	Kalaburagi	CC	Roads	Construction of CC Road and Drain from Chandrakant pujari house to balu house in channaveer nagar at ward no 7	5	3.07	Work Completed
113	Kalaburagi	CC	Roads	Construction of CC Road from Jai Bheem Attur house to Vijaykumar house at Basava Nagar ward no 40	2.5	0	Work Completed
114	Kalaburagi	CC	Roads	CC Road from kalyani house to Ismail house basava nagar at ward no 36	5	0	Work Started
115	Kalaburagi	CC	Roads	CC Road and Drain from Kanni house to sharanu bilgundi house at ward no 8	9	0	Work Started
116	Kalaburagi	CC	Roads	Construction of CC Drain and Road in Bhavani nagar surrounding area in ward no 03	10	7.7	Work Completed
117	Kalaburagi	CC	Roads	Improvement of CC Road and drain beside bachpay school in sundar nagar ward no 45	10	0	Work Started
118	Kalaburagi	CC	Roads	Improvement of CC Road and Drain at Bapu nagar ward no 45	7.02	0	Work Started
119	Kalaburagi	CC	Roads	Construction of Road from more house to G Ramakrishna house at Prashanth nagar B in ward no 46	10	0	Work Started
120	Kalaburagi	CC	Roads	Improvement of Road and Drain KK Nagar ward no 32	40	37.34	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
121	Kalaburagi	CC	Roads	Construction of CC Road from Jeevan Hotel to Manik Publicity tent house at ward no 41	6	0	Work Completed
122	Kalaburagi	CC	Roads	Construction of CC Road and Drain from Vishal TV house to Bhavani temple at Shivaji Nagar Ward 08	10	0	Work Completed
123	Kalaburagi	CC	Roads	Construction of Road and drain at channaveera nagar amba bhavani temple to mallikarjun surpur house at ward no 7	6	4.71	Work Completed
124	Kalaburagi	CC	Roads	Construction of CC Road at Banashankari layout in ward no 40	3	0	Work Started
125	Kalaburagi	CC	Roads	Construction of CC Road from Deshpande house to water tank in samata colony in ward no 36	3	0	Work Started
126	Kalaburagi	CC	Storm Water Drains	Construction of Drain from Sardar Dal mill to taj sulthanpur road in ward no 7	6	5.01	Work Completed
127	Kalaburagi	CC	Storm Water Drains	CC Drain from Mantappa dharmapur house to Nagraj complex at ward no 8	8	0	Work Started
128	Kalaburagi	CC	Storm Water Drains	Construction of Open drain from Dattatreya nimburgi house to arun kumar house at biddapur colony in ward no 38	10	0	Work Started
129	Kalaburagi	CC	Storm Water Drains	Improvement of CC Drain at Karta colony beside railway Track ward no 50	10	4.97	Work Started
130	Kalaburagi	CC	Storm Water Drains	Construction of paved surface surrounding Ram Mandir in Ram Nagar at ward no 41	5	0	Work Completed
131	Kalaburagi	CC	Storm Water Drains	Laying of Drain cover slab along St Josephs convent school at ward no 41	6	5.22	Work Completed
132	Kalaburagi	CC	Other Works	Subsidy for the construction of a personal Toilet	2.8	2.8	Work Completed
133	Kalaburagi	CC	Other Works	Subsidy for Scheduled Caste Citizen Children / Parents Small Scale Enterprises	9	0	Work Started
134	Kalaburagi	CC	Other Works	Health checks for PKs	1	0	Work Started
135	Kalaburagi	CC	Other Works	To create awareness about law and order in Scheduled Caste communities	1	0	Work Started

Workwise Progress of SFC UNTIED 2019-20 Report   Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
136	Kalaburagi	CC	Other Works	Maharishi Valmiki Jayanti	0.5	0.5	Work Completed
137	Kalaburagi	CC	Other Works	construction of Pakka houses project	12	0	Work Started
138	Kalaburagi	CC	Other Works	Subsidy for the construction of a personal Toilet	5	5	Work Completed
139	Kalaburagi	CC	Other Works	Subsidy for Scheduled Castes Small Enterprises	14	0	Work Started
140	Kalaburagi	CC	Other Works	Purchase of Computer Laptop Only for Gifted Students studying MBBS BE	2	1.5	Work Started
141	Kalaburagi	CC	Other Works	For MBBS BE courses only, students who have secured a seat in government quota in government or aided colleges will be eligible for a pass percentage. Payment of 50 percent entry fee	2.08	0	Work Started
142	Kalaburagi	CC	Other Works	Subsidy of Education personal Practice started allopathy physician Homeopathy Unani Natural therapy Yoga	3	3	Work Completed
143	Kalaburagi	CC	Roads	Construction of Road from Shalubai house to chandrakant katti house at Biddapur colony in ward no 38	20	13.2	Work Completed
144	Kalaburagi	CC	Roads	Construction of Road and drain near bangari house surrounding area in ward no 18	15	0	Work Started
145	Kalaburagi	CC	Storm Water Drains	Construction of CC Drain surrounding Dangargalli in ward no 36	10	9.2	Work Completed
146	Kalaburagi	CC	Storm Water Drains	Construction of open drain from Rajendra kumar lokande house to Basavaraj sarabhikar house at Biddapur colony in ward no 38	10.62	0	Work Completed
				TOTAL	1661.22	1207.14	

M. Vijayalakshmi

CHIEF PROJECT OFFICER
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

Workwise Progress of SFC Drinking Water 2018-19 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	CC	Water Supply	Providing and fixing of single face motor Eeside Ahemad nagar Mogal Garden Near Taher ali house at ward no 13	1.65	0	Work Completed
2	Kalaburagi	CC	Water Supply	Implementation of 160mm diameter HDPE pipeline Near Pashabai Gori bai house at Bilalabad Govt scholl	2.6	0	Work Completed
3	Kalaburagi	CC	Water Supply	Implementation of 90mm diameter HDPE pipeline at Vaddar galli Bilalabad colony	1.5	0	Work Completed
4	Kalaburagi	CC	Water Supply	Implementation of 90mm diameter HDPE pipeline at Taj Apartment Bare hills area	1.2	0	Work Completed
5	Kalaburagi	CC	Water Supply	Implementation of 90mm diameter HDPE pipeline to the point Saba Function hall at Hagaraga Road	1.6	0	Work Completed
6	Kalaburagi	CC	Water Supply	Implementation of 90mm diameter HDPE pipeline Behind Habeeb Function hall from Pees llamic school to Irfan house Garib nawaz colony at Azadpur Road	2.1	0	Work Completed
7	Kalaburagi	CC	Water Supply	Driling of Borewell & pump set in Jain Galli	1.55	0	Work Completed
8	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at W No. 46 Rajapur tilak Nagar near Amruth house	0.7	0	Work Completed
9	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at W No. 46 Rajapur colony near Nandi Basaveshwar temple	0.7	0	Work Completed
10	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at W No. 46 Rajapur colony near Dandapgool waddar house	0.7	0	Work Completed
11	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at W No. 46 Rajapur colony near Gagngubai waddar house	0.7	0	Work Completed
12	Kalaburagi	CC	Water Supply	Providing and fixing of single face motor Beside Akbar Masjid Near Kalahuda Imran house	1.65	0	Work Completed
13	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at near Dabarabad cross slum board block no 34	1.6	0	Work Completed
14	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at Sundar nagar colony backside Mysore Medical shop	0.7	0	Work Completed
15	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at Brahampur near Hussaini Basha Darga	1.05	0	Work Completed

Workwise Progress of SFC Drinking Water 2018-19 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
16	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at Borabai Nagar near Amba Bhavani Temple	0.7	0	Work Completed
17	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at W No. 47 near Ashok Guttedar house	0.7	0	Work Completed
18	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at W no. 42 Brahampur near Sabheshan mandir	0.7	0	Work Completed
19	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 38 Hirapur colony near Handagar agasi	1.55	0	Work Completed
20	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at W No. 54 Gabre layout garden	0.7	0	Work Completed
21	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at W No. 40 Borabai nagar waddar area near Bhadase house	0.7	0	Work Completed
22	Kalaburagi	CC	Water Supply	Construction of RCC Cistern at W No. 55 Jaithirth Nagar	0.45	0	Work Completed
23	Kalaburagi	CC	Water Supply	Providing and fixing of single face motor Near Hamidudding Aktar house Macca Masjid at Basaveshwar Colony	1.65	0	Work Completed
24	Kalaburagi	CC	Water Supply	Supply and fixing of 1.5 HP submersible pumpset at Kuvempu Nagar	0.7	0	Work Completed
25	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 38 Biddaur colony Jadhav layout near Ambhabhavani Mandir	1.55	0	Work Completed
26	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 1 Langar Hanuman near Koda Maduvara Mane	1.45	0	Work Completed
27	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at Jagat Bhim Nagar	1.55	0	Work Completed
28	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 34 near chandrakanth Auradkar	1.55	0	Work Completed
29	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 13 Gareebi Nawaz colony	1.65	0	Work Completed
30	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 13 Ahamad Nagar near Abudas Samudhani house	1.65	0	Work Completed

Workwise Progress of SFC Drinking Water 2018-19 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
31	Kalaburagi	CC	Water Supply	Sinking of Borewell and supp y and fixing of 1.5 HP submersible pumpset at W No. 25 Mendak Galli	1.65	0	Work Completed
32	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 21 Raghavendra colony	1.65	0	Work Completed
33	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 5 Madina Colony	1.65	0	Work Completed
34	Kalaburagi	CC	Water Supply	Providing and fixing of single face motor Near Govt school at Abubakar colony	1.65	0	Work Completed
35	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 4 Bilalabad Colony	1.65	0	Work Completed
36	Kalaburagi	CC	Water Supply	supply and fixing of 1.5 HP submersible pumpset at W No. 54 Near Aliya Guest House	0.8	0	Work Completed
37	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 5 HP submersible pumpset at W No. 13 Rehamat Nagar near Meraj Masjid	2	0	Work Completed
38	Kalaburagi	CC	Water Supply	Providing and laying 90 mm dia HDPE pipeline at W No 13 Madina colony Taufeeq desai house to Khaja House	2	0	Work Completed
39	Kalaburagi	CC	Water Supply	Providing and laying 90 mm dia HDPE pipeline at W No. 2 Jubera Masjid to Malkhed sab house	1.5	0	Work Completed
40	Kalaburagi	CC	Water Supply	Providing and laying 90 mm dia HDPE pipeline at W No. 29 Usmaniya Colony KNZ function hall	2	0	Work Completed
41	Kalaburagi	CC	Water Supply	Providing and Fixing of 50 mm dia GI pipeline at Existing Borewells	2	0	Work Completed
42	Kalaburagi	CC	Water Supply	Providing and Fixing of 32 mm dia GI pipeline at Existing Borewells	1	0	Work Completed
43	Kalaburagi	CC	Water Supply	Providing and Fixing of 2.5 Sqmm Cable at Existing Borwells	1	0	Work Completed
44	Kalaburagi	CC	Water Supply	Supply and Fixing Panel board at Existing Borwells	0.81	0	Work Completed
45	Kalaburagi	CC	Water Supply	Implementing a 50 mm diameter GI pipeline Near Azeem Tailor house at Maheboob nagar	1	0	Work Completed

Workwise Progress of SFC Drinking Water 2018-19 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
46	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 43 near Shantkumar Khyama house	1.55	0	Work Completed
47	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 46 Rajapur waddargalli	1.55	0	Work Completed
48	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 45 Sundar Nagar	1.55	0	Work Completed
49	Kalaburagi	CC	Water Supply	supply and fixing of 1.5 HP submersible pumpset at W No. 45 Bapunagar	0.7	0	Work Completed
50	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 49 Khuba Plot Garden	1.55	0	Work Completed
51	Kalaburagi	CC	Water Supply	Flushing of Existing Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 48 near Sha Hospital	1	0	Work Completed
52	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 1 Near Kalika devi Temple	1.55	0	Work Completed
53	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at Maktampur	1.55	0	Work Completed
54	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at Chakkarkatta Hanuman near Kallimath	1.55	0	Work Completed
55	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 47 Police Quartress	1.55	0	Work Completed
56	Kalaburagi	CC	Water Supply	Implementing a 50 mm diameter GI pipeline Near Patel Sab house at Maheboob Nagar	0.65	0	Work Completed
57	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 36 Samta colony Vijay Nagar	1.55	0	Work Completed
58	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 22 Vivekanand nagar near Siddi Hanuman Temple	1.55	0	Work Completed
59	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 55 Old Jewargi road NGO colony	1.55	0	Work Completed
60	Kalaburagi	CC	Water Supply	supply and fixing of 1.5 HP submersible pumpset at W No. 34 Brahampur near Mahadevappa Attur house	0.7	0	Work Completed

Workwise Progress of SFC Drinking Water 2018-19 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
61	Kalaburagi	CC	Water Supply	Providing and laying 90 mm dia HDPE pipeline at W No. 54 Ram Mandir near Grand Center Complex	1	0	Work Completed
62	Kalaburagi	CC	Water Supply	Sinking of Borewell and supply and fixing of 1.5 HP submersible pumpset at W No. 53 Tarfile Gouse opp Irani House	1.55	0	Work Completed
63	Kalaburagi	CC	Water Supply	Supply and Replace cable, valve, switch board and Pipeline at Existing Borewells	1	0	Work Completed
64	Kalaburagi	CC	Water Supply	Fleshing of Borewell Near Umer Masjid	1.1	0	Work Completed
65	Kalaburagi	CC	Water Supply	Providing and fixing of single face motor Clean the tubing well Near Ameen hotel at Santraswadi	1	0	Work Completed
66	Kalaburagi	CC	Water Supply	Implementation of 40mm diameter HDPE pipeline and Implementing Cable & Stater to the point of Mama Apartment at santraswadi	0.65	0	Work Completed
				TOTAL	86.01	0	

M.V. Yalakki

CHIEF PROJECT OFFICER

Urban Poverty Alleviation Management Unit

Directorate of Municipal Administration

Bangalore

Workwise Progress of SFC Drinking Water 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	CC	Water Supply	Drillingand Sinking of borewell and Pumset near P.H Kulkarni House wanti Khana Brahampur in ward no 34 in Kalaburagi city.	1.55	1.19	Work Completed
2	Kalaburagi	CC	Water Supply	Supply of Erection of 1.5 HP Submersible pump set at Gulshan E Arafat colony ward no 13	0.75	0.75	Tender to be Invited
3	Kalaburagi	CC	Water Supply	Supply of Erection of 1.5 HP Submersible pump set at New Raghavendra colony near police Station	0.75	0.75	Tender to be Invited
4	Kalaburagi	CC	Water Supply	Supply of Erection of 1.5 HP Submersible pump set at Hirapur ward no 38	0.75	0.75	Tender to be Invited
5	Kalaburagi	CC	Water Supply	Supply of Erection of 1.5 HP Submersible pump set at near Bilgundi house Maktampur	0.75	0.75	Tender to be Invited
6	Kalaburagi	CC	Water Supply	Removing of Stuckup of existing Borewells at 1 Maktampur ward no 31 01 Nos 2 Borabai nagar ward no 36 01 Nos 3 Bapu nagar ward no 45 01 Nos 4 Bharat Nagar Tanda Total 04 Nos	1.2	1.2	Tender to be Invited
7	Kalaburagi	CC	Water Supply	Providing of 50 mm dia GI pipe line at various locations in South assemble Constituency area in Kalaburagi city 250 Mtrs	1.15	1.15	Tender to be Invited
8	Kalaburagi	CC	Water Supply	Providing 40 mm dia HDPE O/D pipe at various location in South assembly Constituency area in Kalaburagi city 500 Mtrs	0.75	0.75	Tender to be Invited
9	Kalaburagi	CC	Water Supply	Providing 2.5 sqmm Cable for existing Borewells at various locations in South assembly Constituency area in Kalaburagi city 900 Mtrs	1	1	Tender to be Invited
10	Kalaburagi	CC	Water Supply	Supply of fixing of 3 HP Submersible pump set near Mohammadi Masjid MSK Mill	0.3	0.3	Tender to be Invited
11	Kalaburagi	CC	Water Supply	Supply and fixing of 5 HP Panel Box at Bapu Nagar ward no 45 01 Nos	0.1	0.1	Tender to be Invited
12	Kalaburagi	CC	Water Supply	Supply of Erection of 1.5 HP Submersible pump set near KNZ Garden at Barey Hills ward no 29	0.85	0.85	Tender to be Invited
13	Kalaburagi	CC	Water Supply	Supply of Erection of 5 HP Submersible pump set near Nazeer Quereshi house Mominpura ward no 26	1.2	1.2	Tender to be Invited
14	Kalaburagi	CC	Water Supply	Removing of Stuckup of Existing Borewells at 1 Syed Galli ward no 05 01 Nos 2 Sandal Galli ward no 27 01 Nos 3 Kalahuda Roza area ward no 05 01 Nos Total 03 Nos	0.9	0.9	Tender to be Invited
15	Kalaburagi	CC	Water Supply	Providing of 50 mm dia GI Pipe line at Various locations in North assembly constituency area in Kalaburagi city 500 Mtrs	1.5	1.5	Tender to be Invited

Workwise Progress of SFC Drinking Water 2019-20 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
16	Kalaburagi	CC	Water Supply	Providing 40 mm dia HDPE O/D Pipe at various location in North assembly constituency area in Kalaburagi city 500 Mtrs	0.75	0.75	Tender to be Invited
17	Kalaburagi	CC	Water Supply	Providing 2.5 swmm Cable for existing Borewells at various location in North assembly constituency area in Kalaburagi city 1000 Mtrs	1.2	1.2	Tender to be Invited
18	Kalaburagi	CC	Water Supply	Supply and fixing of 5 HP Submersible pump set at Umar colony in ward no 13 01 No	0.35	0.35	Tender to be Invited
19	Kalaburagi	CC	Water Supply	Supply of Erection of 1.5 HP Submersible pump set at Shanti nagar in ward no 39	0.75	0.75	Tender to be Invited
20	Kalaburagi	CC	Water Supply	Drilling and Sinking of borewell and pumpset at Maka layout in ward no 55 in Kalaburagi city.	1.55	1.15	Work Completed
21	Kalaburagi	CC	Water Supply	Drilling and Sinking of borewell and pumpset Behind Veertapashwi School Biddapur colony at ward no 38 in Kalaburagi.	1.55	1.15	Work Completed
22	Kalaburagi	CC	Water Supply	Drilling of Borewell and fixing of pumset Near Khulfaye Rashidein masjid, Gharib nawaz Colony in ward no.13.	1.65	1.32	Work Completed
23	Kalaburagi	CC	Water Supply	Drilling of Borewell and fixing of pumset Near Shaikh Chand sab rtd. Driver KSRTC surrounding at firdous Colony in ward no.13.	1.65	1.33	Work Completed
24	Kalaburagi	CC	Water Supply	Drilling of Borewell and fixing of Pumpset Near Iqbal Bicho house surrounding Ahmed Manzil, Mominpura in ward no.26.	1.65	1.34	Work Completed
25	Kalaburagi	CC	Water Supply	Drilling of Borewell and fixing of pumset SurroundingJamia Masjid raza-E Mustafa Ahmed nagar in ward no.13.	1.65	1.27	Work Completed
26	Kalaburagi	CC	Water Supply	Drilling of Borewell and fixing of pumset at maniyar Khabrastan, Ibrahim Qureshi in ward no.15.	1.65	1.27	Work Completed
27	Kalaburagi	CC	Water Supply	Drilling of Borewell and fixing of pumset Surrounding Masjid E-Asra in ward no.13.	1.65	1.27	Work Completed
28	Kalaburagi	CC	Water Supply	Drilling of Borewell and fixing of pumset Near Javeed Khan house GDA in ward no 45.	1.65	1.29	Work Completed
29	Kalaburagi	CC	Water Supply	Drilling of Borewell and fixing of pumpset Ibrahim Tod Phod house surrouding in ward no.21	1.65	1.27	Work Completed
30	Kalaburagi	CC	Water Supply	Drilling and Sinking of borewell and pumpset near Ishwar Temple Subhash Chowk Brahampur in ward no 40 in Kalaburagi city.	1.55	1.19	Work Completed

Workwise Progress of SFC Drinking Water 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
31	Kalaburagi	CC	Water Supply	Drilling of Borewell and fixing of pumset Surrounding Younus Ali house Idgah layout Near jameel, Forest Dept. House at madina Colony in ward no.20.	1.65	1.27	Work Completed
32	Kalaburagi	CC	Water Supply	Drilling of Borewell and fixing of pumset Near Abdul Sattar sab karigar Kirana store surrounding Khari Bowli in ward no.26.	1.65	1.27	Work Completed
33	Kalaburagi	CC	Water Supply	Drilling of Borewell and Erection of motor near Zaheda Appa Kirana Shop at Qamar Colony in ward no.05.	1.48	1.08	Work Completed
34	Kalaburagi	CC	Water Supply	Drilling and Sinking of borewell and pumpset near Sudheer Joshi House Samata Colony Brahampur in ward no 36 in Kalabuargi city.	1.55	1.25	Work Completed
35	Kalaburagi	CC	Water Supply	Drilling and Sinking of borewell and pumpset Infornt of RTO Office Anjaneya Colony Brahampur in ward no 46 in Kalaburgi City.	1.55	1.15	Work Completed
36	Kalaburag	CC	Water Supply	Drilling and Sinking of borewell and pumpset Mukhtampur area Brahampur in ward no 30 in Kalaburagi City.	1.55	1.19	Work Completed
37	Kalaburagi	CC	Water Supply	Drilling and Sinking of borewel and pumpset near Temple Gollar Colony in ward no 45 in Kalaburagi city.	1.55	1.15	Work Completed
38	Kalaburagi	CC	Water Supply	Drilling and Sinking of borewel and pumpset at Khubha plot in ward no 49 in Kalaburagi city.	1.55	1.15	Work Completed
39	Kalaburagi	CC	Water Supply	Drilling of Borewell and Erection of motor at Jaya nagar area in ward no 30 in Kalaburagi city.	2	1.56	Work Completed
40	Kalaburagi	CC	Water Supply	Drilling and Sinking of borewell and pumpset Behind Aarathi Sharma Hospital Aaiwan-E-Shahi area at ward no 48 in Kalaburagi city.	1.55	1.26	Work Completed
				TOTAL	50.48	42.37	

M.V. Yalal

CHIEF ACCOUNT OFFICER

Urban Poverty Alleviation Management Unit

Directorate of Municipal Administration

Bangalore

Workwise Progress of SFC Special Grants 2019-20 Report Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	CC	Buildings	Construction of Community Hall in front of Basaveshwar temple at Kapnoor ward no 32 Revised action plan dtd 07.03.2020	10	0	Under Tender Process
2	Kalaburagi	CC	Buildings	Construction of Community hall opp Fatima Masjid at Taj nagar ward no 1 Revised action plan dtd 07.03.2020	10	0	Under Tender Process
3	Kalaburagi	CC	Buildings	Construction of Welcome Arch near jhat pat Bee Darga Road	20	0	Under Tender Process
4	Kalaburagi	CC	Burial Ground	Improvement of Sultan Feroz shah Bahamani Khabrastan Taj Nagar at ward no 01	10	0	Work Completed
5	Kalaburagi	CC	Burial Ground	Construction of Compound wall and Improvement of Grave yard of Madiga Samaj behind RTO office	5	0	Work Completed
6	Kalaburagi	CC	Burial Ground	Construction of compound wall of Gold Rose school back side khabrastan at ward no 02	5	0	Work Started
7	Kalaburagi	CC	Burial Ground	Construction of jamat E Quesh Bade Quresh Yadulla colony	10	0	Work Completed
8	Kalaburagi	CC	Burial Ground	Construction of compound wall of Bachon ka Khabrastan near Nana Hazrat darga ward no 35	10	0	Work Started
9	Kalaburagi	CC	Burial Ground	Improvement of Khankha E Banda Nawaz Shahabazar Naka Khabrastan at ward no 19	15	0	Work Completed
10	Kalaburagi	CC	Parks and Gardens	Improvement of Park at Nousheen colony Afnan layout at ward no 02	10	0	Work Completed
11	Kalaburagi	CC	Parks and Gardens	Proposed conceptual Lake front development of Sharanbasaveshwar Lake City Corporation Kalaburagi	1000	0	Under Tender Process
12	Kalaburagi	CC	Roads	Construction of Internal Roads at Varadha nagar and Chamudeshwari colony at ward no 55	50	10.27	Work Started
13	Kalaburagi	CC	Roads	Construction of CC Road Purushotam house to Dilip Gokale house via Jyoti Teacher house Ghabre layout at ward no 54	10	0	Work Completed
14	Kalaburagi	CC	Roads	Construction of CC Road from Jyoti Teacher house to Kishor Mashal house Ghabre layout at ward no 54	8	0	Work Started
15	Kalaburagi	CC	Roads	Construction of CC Road from Baburao Dore house to kishor Mashal house Ghabre layout at ward no 54	10	0	Work Completed

Workwise Progress of SFC Special Grants 2019-20 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
16	Kalaburagi	CC	Roads	Construction of CC Road from pramod Desai house to Vijaykumar house via Sanju chikotar house mohan nagar at ward no 54	10	0	Work Started
17	Kalaburagi	CC	Roads	Construction of road to Left and Right side of Akkamahadevi colony Near High court at ward no 55	40	0	Work Completed
18	Kalaburagi	CC	Roads	Construction of internal CC Road at Rammayya layout near High court at ward no 38	25	16.48	Work Completed
19	Kalaburagi	CC	Roads	Construction of Internal roads CC Road at New Maka Layout at ward no 55	25	0	Work Completed
20	Kalaburagi	CC	Roads	Construction of Internal CC Road at Harikrishna nagar at ward no 55	10	0	Work Started
21	Kalaburagi	CC	Roads	Construction of CC Road from Srinivas sidramappa house to Veerpakshayya Hiremat housing board colony at ward no 54	10	0	Work Started
22	Kalaburagi	CC	Roads	Improvement of Internal roads at Timmapuri Layout at ward no 55	20	7.85	Work Completed
23	Kalaburagi	CC	Roads	Construction of Internal roads of Oza Layout Ring road	40	0	Work Started
24	Kalaburagi	CC	Roads	Improvement of Construction CC Road behind Sapna Function Hall and surrounding Ayesh Mahila Mandal	30	23.77	Work Completed
25	Kalaburagi	CC	Roads	A Construction of CC Road and Drain of Yousuf sab house to Minority Hostel near Nala at ward no 13 B Construction of CC Road and Drain Saleem Inqilab E Deccan to Yousuf Saheb house at ward no 13 C Construction of CC Road and Drain Yousuf saheb house to Himayat house at ward no 13 D Construction of CC Road and Drain GA Peon house to Nala at ward no 13	50	8.64	Work Started
26	Kalaburagi	CC	Roads	Construction of CC Road from Khaja Hussain house to Hanmanth pujari house at Vidya nagar ward no 41	10	6.42	Work Completed
27	Kalaburagi	CC	Roads	Construction of CC Road Bushra Maternity Hospital to Via Rizwan Bhai house to Dr Mubin house ward no 28	15	13.18	Work Completed
28	Kalaburagi	CC	Roads	Construction of CC Road and Drain from Lokhandwala house to Dr Basheer house to Masabdar Layout	14	0	Work Started
29	Kalaburagi	CC	Roads	Construction of CC Road and Drain from Hirapur main road Opposite Amba Bhavani Temple to Shivanand Chincholi house via Santosh Badadal in Hirapur at ward o 38	22	0	Work Started

Workwise Progress of SFC Special Grants 2019-20 Report

Rs.in Lakhs

S.No	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
30	Kalaburagi	CC	Roads	Construction of CC Road from Hirapur main road to Iranna Suntanoor house via Nandikur Hospital at ward no 38	25	0	Work Completed
31	Kalaburagi	CC	Roads	Construction of CC Road from Padmakar Gachinmani house to Shanmukappa Uppin house NGOs colony at ward no 54	10	0	Work Started
32	Kalaburagi	CC	Roads	Construction of Internal Roads at Prashant nagar at ward no 46	25	19.6	Work Completed
33	Kalaburagi	CC	Storm Water Drains	Construction of CC Drain and road from Maharaj Bhai Doordarshan house via Jeena Bhai house Chunna Bhati at ward no 13 Revised action plan dtd 07.03.2020	15	0	Work Started
34	Kalaburagi	CC	Street Lighting	Supplying of clamps for replacing Damaged SV TL MH CFL and LED fittings Clamps in various wards in kalaburagi city Revised action plan dtd 16.01.2020	4.5	0	Tender to be Invited
35	Kalaburagi	CC	Street Lighting	Supplying and fixing street lights poles from National chowk to KBN Darga Back Gate Via payan Road Revised action plan dtd 16.01.2020	12	0	Tender to be Invited
36	Kalaburagi	CC	Street Lighting	Supplying and fixing street lights poles from Raymond shop to public toilet in super market Revised action plan dtd 16.01.2020	7.5	0	Work Started
37	Kalaburagi	CC	Water Supply	Laying of 200mm dia and 90mm dia HDPE pipeline at New Rehman nagar and Zubair Extension area at ward no 13 and 2 kalaburagi	25	25	Work Completed
38	Kalaburagi	CC	Water Supply	Laying of 200mm dia and 160mm dia HDPE pipeline from Mohd Rafi chowk to khaja colony Madina colony Taram Gally and Surrounding at ward no 2 11 and 05	25	25	Work Completed
39	Kalaburagi	CC	Water Supply	Laying of 500mtr 90mm dia HDPE pipeline from Yadullah colony to payan at ward no 14 and 15 Roza	10	10	Work Completed
40	Kalaburagi	CC	Water Supply	Laying of 500mtr 90mm dia HDPE pipeline New Gunj colony Bank colony and Noor Bagh and Nausheen colony ward no 4 9 15 and 2	15	15	Work Completed
41	Kalaburagi	CC	Water Supply	Laying of 300mtr 63mm GI Pipeline at Housing board at ward no 09 02 and Zam Zam Colony	10	10	Work Completed
42	Kalaburagi	CC	Water Supply	Laying of 90mm HDPE Pipeline from Prince Function Hall to behind Jasmine school 300ft	6	6	Work Completed
43	Kalaburagi	CC	Water Supply	Laying of 90mm HDPE from Gulshan E Arafath colony to Hagarga Road 300ft	6	6	Work Completed
				TOTAL	1700	203.21	

M. V. [signature]
CHIEF PROJECT OFFICER
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

ಅನುಬಂಧ-06

ಕಲಬುರಗಿ ಮಹಾನಗರಪಾಲಿಕೆಯ ಬಿಡುಗಡೆ ಮತ್ತು ವೆಚ್ಚದ ವಿವರಗಳು

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

ಕ್ರಮ ಸಂಖ್ಯೆ	ಯೋಜನೆ	ವರ್ಷ	ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ	ಬಳಸಿಕೊಂಡಿರುವ ಮೊತ್ತ	ಬಳಸದೇ ಇರುವ ಮೊತ್ತ
1	ಮಹಾನಗರಪಾಲಿಕೆಗಳ ರೂ. 100 ಕೋಟಿ ನಗರೋತ್ಥಾನ 3ನೇ ಹಂತ	2018-19	500.00	422.63	77.37
		2019-20	327.37	327.37	0.00
		2020-21	0.00	0.00	0.00
2	ರೂ. 40 ಕೋಟಿಗಳ ವಿಶೇಷ ಅನುದಾನ	2018-19	400.00	0.00	400.00
		2019-20	30.00	30.00	0.00
		2020-21	0.00	0.00	0.00
3	ರೂ. 50 ಕೋಟಿಗಳ ವಿಶೇಷ ಅನುದಾನ	2018-19	600.00	211.61	388.39
		2019-20	678.49	678.49	0.00
		2020-21	0.00	0.00	0.00

ಮುಖ್ಯ ಅಭಿಯಂತರರು

ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ

ಅನುಬಂಧ-7

Kalburgi AMRUT Works

Amount in crore

Sl.No	Sector	Project Name	No.of projects	SHPSC approved cost in cr	Tender Awarded cost	Physical progress in %	Financial progress in cr	Releases: Grants released GoI+GoK	Releases: ULB Share released	Expenditure upto Aug-2020
1	**Water Supply**	Providing WSS to Kalburgi city under AMRUT to Kalaburagi City (Additional Grant)	**1**	**12.36**	**12.73**	**100**	**12.13**			
2	**Sewerage**	Providing 4th Stage UGD scheme (Phase-2) to Kalaburagi City	**1**	**156.8**	**174.8**	**100**	**148.49**			
3	Parks	Development of children friendly park at Akkamahadevi nagar	1	0.80	0.75	100	0.84			
4	Parks	Development of Park at Swastik nagar	1	0.93	0.9	100	0.91	110.85	25.91	163.75
5	Parks	Development of Park at Revanna Siddeshwar	1	0.37	0.37	100	0.31			
6	Parks	Development of children park at Mansabdar colony.	1	0.60	0.58	100	0.58			
7	Parks	Development of children park at Dhanavantry colony	1	0.50	0.46	100	0.49			
		Total of Parks=	**5**	**3.20**	**3.06**		**3.13**			
		Grand Total of Gulbarga =	**7**	**172.36**	**190.59**		**163.75**	**136.76**		163.75

Joint Director (Development)
Directorate of Municip...
Administration
Bengaluru